

# **Operations Department**

2022 Permanent Improvements (and Other Projects)

#### Parking Lots:

- 6" mill and replacement on South drive (right) / traffic circle / back drive between baseball field and Memorial Stadium
- Chip and seal repairs, overlay, concrete and catch basin repair on North lot between PAC and Maintenance
- Other minor crack filling / striping



Base issues and a need for more drainage on the South drives led to a modification of this project during construction.

# **ALHS - Paving Projects**





South Drives: Before/During

South Drives: After

# **ALHS - Paving Projects**





North Lot: Before North Lot: After

#### **Grounds Management:**

- Added stone to walking path and improved path between Memorial Stadium and softball field (right)
- Sidewalks: South Commons repairs scheduled for this week
- Managed trees that presented a danger to people and property:
  - Trees by Kiwanis bench and weight room (safety, security, potential damage to building)
  - Trees at and around Memorial Stadium





### Safety and Security:

- Exterior bollards (exterior lighting, approach barrier) for which we no longer have replacement parts scheduled for replacement
- Added five (5) more HALO IoT sensor devices to restrooms at ALHS; installed new hallway cameras (with tech dept.)
- These projects are primarily funded by the Ohio Attorney General's Safety and Security Grant



#### Other:

Caboose renovation Northern HammerWorks

 An ALCS landmark since the late 1970s (dedicated in the fall of 1984)



Before After





- Main gym floor refinishing
- Supported lacrosse netting project
- New projector in PAC (in progress)
- HVAC controls replacement (in progress)
- Conversion of science office to classroom space







## Eastview

#### Parking Lots:

Crack filling and striping

- Gym floor refinishing scheduled for this Friday
- Playground repairs (in progress)
- Sidewalk repairs scheduled for this Saturday
- New standing freezer installed in kitchen



## Erieview

### Parking Lots:

 Asphalt repair / crack filling / sealcoating / striping

- Supported PTA memorial playground equipment project
- Additional playground repairs (in progress)
- Gym floor refinishing scheduled for this Friday



## Learwood

#### Parking Lots:

Crack filling and striping

- Moved Troy kiln to Learwood and vented space properly (upper right)
- Purchased chairs for music program
- Refinished gym floor (lower right)
- Sidewalk repairs taking place this week





### Redwood

#### Parking Lots:

Crack filling and striping / sidewalk patch

- Roof repairs (cafeteria/classrooms)
- Drainage ditch repair
- Adding section to swingset for adaptive swings/repairing playground timbers (in progress)
- Significant boiler service/repairs
- Tree removal and safety trimming whole campus



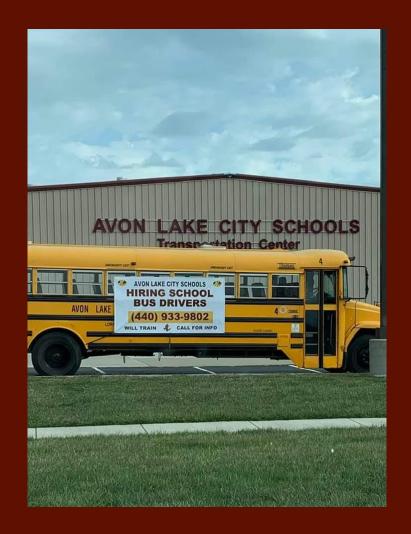


## Transportation

#### Parking Lot:

Minor crack filling and striping

- Ordered four (4) buses (two from Fall '21 and two from Spring '22) received \$180k in grant funding from the State to purchase
- Completed annual inspections with the Ohio State Highway Patrol in July - OSHP continues to be very complimentary of how we operate



# Troy

#### Parking Lots:

 Asphalt repair / crack filling / sealcoating / striping - staff lot and pathway to playground (right)

#### **Educational Spaces:**

- Painted media center and installed Lego wall (lower right)
- Working on outdoor classroom space with Builder's Club and counselor Pat Walsh



# Troy

#### Health and Safety:

- Installed drinking fountain/bottle filler by gym - donated by AL Regional Water (right), and will order another for the cafeteria (grant from Ohio EPA)
- Panic bar installation (75% funded by safety grant from Ohio BWC)
- Playground repairs (in progress)





### Westview

### Parking Lots:

Crack filling and striping

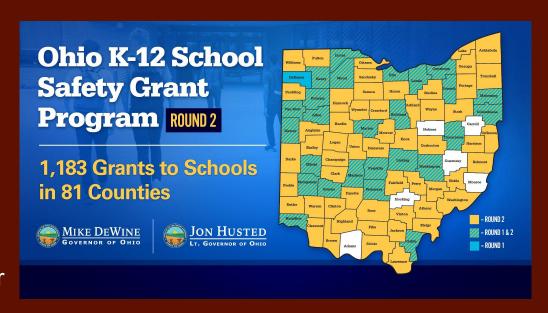
- Converted lounge/storage space into classroom space (lower right)
- Painted media center (upper right) and water-damaged classrooms
- Playground repairs and installation of adaptive equipment (Girl Scout Gold Award project) in progress





# Additional Safety and Security News...

- We applied for funding in 2021 but did not receive any.
- In 2022, Governor DeWine announced that we would be eligible for a portion of our original request.
- We completed an abbreviated application and have been awarded \$262,689.45 (a defined amount for each of our 7 campuses) for safety and security enhancements.



# Major Grants: 2022-23

Ohio K-12 School Safety Grant Program:

\$262,689.45 (Safety and security enhancements - all campuses)

HB110 School Bus Purchase Program:

\$180,000.00 (4 school buses)

Ohio Bureau of Workers' Compensation:

\$35,977.50 (Troy/Redwood panic bars)

\$15,000.00 (ALHS HVAC controls upgrade)

Ohio Attorney General's School Safety Grant:

\$19,745.45 (ALHS bollard replacement; other upgrades)

Ohio EPA:

\$10,000.00 (Drinking fountains with water bottle filling stations - all campuses)

Total: \$523,412.40