

FACILITIES PLANNING COMMITTEE UPDATE, FEBRUARY 2022



REPRESENTATION

- TEACHERS (14)
- PARENTS/COMMUNITY MEMBERS (12)
- ADMINISTRATORS (7)
- SUPPORT STAFF (2)
- BOE MEMBERS (2)

PLANS TO EXPAND GROUP AS WE MOVE INTO FUTURE PHASES.



TIMELINE

MAY, 2021

AUGUST, 2021

SEPTEMBER, 2021

FIRST MEETING; REVIEWED OFCC REPORT, DISCUSSED PURPOSE

REVIEWED BOND ISSUE HISTORY IN ALCS, DISCUSSED OFCC, FUTURE PLANS

BRAINSTORMED "ESSENTIAL QUESTIONS"

- RENOVATION VS. REPLACEMENT
- FISCAL ISSUES
- **ENROLLMENT/BOUNDARIES/CONFIGURATIONS**
- **EDUCATIONAL PROGRAMMING**

OCTOBER, 2021 SMALL GROUPS WORKED ON REVIEWING ESSENTIAL QUESTIONS AND

DEVELOPING PRIORITIES



TIMELINE

• NOVEMBER, 2021

DECEMBER, 2021



REVIEWED DATA COLLECTED, UNANIMOUSLY DETERMINED FOCUS SHOULD BE ON REPLACEMENT OF BUILDINGS, NOT RENOVATION, DISCUSSED IDEAS FOR EDUCATING THE COMMUNITY OF FACILITY NEEDS

BEGAN WORK OF COMMUNITY AWARENESS PLANS—TASKS IDENTIFIED

- VIDEO OF BUILDING NEEDS/CURRENT CONDITIONS
- FACILITY FACT SHEET
- SOCIAL MEDIA TASKS
- EDUCATING STUDENTS FOR THE FUTURE
- WHY BUILDING IS A BETTER CHOICE THAN RENOVATION
- FINANCIAL CONSIDERATIONS
- SAFETY ENHANCEMENTS OF NEW BUILDINGS
- ENROLLMENT GROWTH

TIMELINE



JANUARY, 2022

CONTINUED WORK ON COMMUNITY AWARENESS TASKS, STATUS UPDATES FROM EACH SUBCOMMITTEE; WEBPAGE CREATED

• FEBRUARY, 2022

BRANDING "BUILDING A LEGACY", CITY WILL HELP WITH MARKETING/DESIGN

- REVIEWED WORK BY SUBGROUPS, CONTINUED REFINEMENT OF MESSAGE FOR ROLL-OUT OF AWARENESS PLAN
- DISCUSSED COMMON QUESTIONS/ISSUES

NEXT STEPS

- CREATION OF VARIOUS SCENARIOS (NUMBER OF BUILDINGS, GRADE LEVELS, ETC.)
- IDENTIFICATION OF PROS/CONS AND NARROW DOWN RECOMMENDATION
- COMMUNITY SURVEY
- PRESENT OPTIONS FOR BOE CONSIDERATION/RECOMMENDATION
- ROLL-OUT SOCIAL MEDIA
- VISIONING PROCESS, SITE VISITS, WORK WITH ARCHITECTURAL FIRM
- BOARD OF EDUCATION DECISION ON AMOUNTS, TIMING OF BOND ISSUE



QUESTIONS?

