



Avon Lake City Schools

Assistant Superintendent – Dr. Jack Dibee

Bond Issue and Operating Levy Options, December, 2024

Option 1: New Grade 5-8 Middle School and Elementary Repairs

New Construction

Build a new 5-8 middle school at a cost of \$68 million.

Elementary Repairs

Repair existing K-4 elementary schools.

Option 1: Financial Impact

1

Bond Issue

\$87.7 million (\$67.7 million new construction, \$20 million repairs)

2

Operating Levy

Requires a \$3 million/year operating levy.

3

Building Impact

Includes closing Learwood Middle School and Troy Intermediate School.

ALHS repairs not included

4

Overall

Total of 5 buildings in the district remain. (ALHS, New Middle School, Eastview, Redwood and Westview).



Option 2: New PK-6 Building at Troy, New K-6 at Eastview, Learwood Repairs

Troy Site

Construct a new PK-6 school at the Troy site.

Eastview Site

Build a new K-6 school at the Eastview site.

Option 2: Financial Impact

1

Bond Issue

\$109.2 million (\$99.2 million new construction, \$10 million Learwood repairs)

2

Operating Levy

Requires a \$2.5 million/year operating levy.

3

Building Impact

Includes closing all existing K-6 buildings.

ALHS repairs not included

4

Overall

Total of 4 buildings remain in the district. (ALHS, Learwood, New PK-6 at Troy site, New K-6 at Eastview site)



Option 3: New PK-5 at Troy and 6-8 at Learwood

Troy Site

Construct a new PK-5 school at the Troy site.

Learwood Site

Build a new 6-8 school at the Learwood site.

Option 3: Financial Impact

1 **Bond Issue**
\$141.6 million

2 **Operating Levy**
Requires a \$2 million/year operating levy.

3 **Building Impact**
Includes closing all existing K-8 buildings.
ALHS repairs not included

4 **Overall**
Total of 3 buildings remain in the district. (ALHS, New Middle School at Learwood site, New PK-5 at Troy site).

Option 4: Operating Levy, No New Construction, District Repairs

Option 4A

Only an \$8 million/year operating levy.

ALHS repairs not included.

Option 4B

\$5 million/year operating levy and a \$60 million bond issue.

Bond would be utilized for repairs at existing K-8 buildings

ALHS repairs not included.



Configuration Summary Options

Option	Configurations	# Buildings to Maintain	Operating	Bond New	Bond Repairs
1	New 5-8 MS, Repair K-4's	5	\$3 million	\$67.7 million	\$20 million
2	New PK-6, New K-6, Repair Learwood	4	\$2.5 million	\$99.2 million	\$10 million
3	New PK-5 New 6-8	3	\$2 million	\$141.6 million	-
4A	Operating Only	6	\$8 million	-	-
4B	Operating Only	6	\$5 million	-	\$60 million



Configuration with Estimated Taxpayer Costs

Option	Configurations	# Buildings to Maintain	Operating	Bond New	Bond Repairs	Gross Cost Per Year Per \$100k	Reduction in Taxes 2026	Net Cost per \$100k
1	New 5-8 MS, Repair K-4's	5	\$3 million	\$67.7 million	\$20 million	\$ 165.00	-\$69.30	\$95.70
2	New PK-6, New K-6, Repair Learwood	4	\$2.5 million	\$99.2 million	\$10 million	\$ 177.03	-\$69.30	\$107.73
3	New PK-5 New 6-8	3	\$2 million	\$141.6 million	-	\$ 201.02	-\$69.30	\$131.72
4A	Operating Only	6	\$8 million	-	-	\$ 184.06	-\$69.30	\$114.76
4B	Operating Only	6	\$5 million	-	\$60 million	\$ 180.70	-\$69.30	\$111.40



Comparison of Past Ballot Issues and Current Options

2023 Bond Issue

- Two New PK-5, New 6-8, Repair/Renovate ALHS
- Total Project Cost \$170 Million
- Cost Per \$100K: **\$266/yr**

2025 Option 1

- New 5-8 Middle School
- Repair K-4 Buildings
- Total Project Cost \$87.7 million
- Operating levy \$3 million/yr
- Total Cost Per \$100K **\$165/yr**

2025 Option 3

- New PK-5 Elem School
- New 6-8 Middle School
- Total Project Cost \$141.6 million
- Operating levy \$2 million/yr
- Total Cost Per \$100K **\$201/yr**

2024 Bond, PI and Operating Issues

- New PK-5, New K-5, New 6-8, Repair ALHS
- 1 Mill Permanent Improvement Levy
- Project Cost \$266/yr
- Operating Levy \$148/yr
- Total Cost Per \$100K **\$414/yr**

2025 Option 2

- New PK-6 and New K-6 Elem.
- Repair Learwood MS
- Total Project Cost \$109.2 million
- Operating levy \$2.5 million/year
- Total Cost Per \$100K **\$177/yr**

2025 Option 4A

- Operating Only \$8 million per year
- Total Cost Per \$100K **\$184/yr**

2025 Option 4B

- Operating \$5 million per year
- Bond Issue \$60 million for repairs
- Total Cost Per \$100K **\$181/yr**

