



Avon Lake City Schools

Superintendent - Joelle Magyar Treasurer - Autumn Reed

2024-25 State of the Schools

Academic Achievement



Significantly exceeds state standards

Overall Rating

Districts and schools receive an overall rating of 1 to 5 stars in half-star increments. The overall rating is comprised of five rated components. The College, Career, Workforce and Military Readiness Component is report only and does not contribute to the overall rating on the 2024 Ohio School Report Cards.

Achievement

This component represents whether student performance on state tests met established thresholds and how well students performed on tests overall.



Significantly exceeds state standards in academic achievement

[View More Data](#)

Progress

This component looks closely at the growth all students are making based on their past performances.



Significant evidence that the district exceeded student growth expectations.

[View More Data](#)

Gap Closing

The Gap Closing Component is a measure of the reduction in educational gaps for student groups.



Significantly exceeds state standards in closing educational gaps

[Gifted Data](#)[View More Data](#)

Graduation

The Graduation Component is a measure of the four-year adjusted cohort graduation rate and the five-year adjusted cohort graduation rate.



Exceeds state standards in graduation rates

[View More Data](#)

Early Literacy

The Early Literacy Component is a measure of reading improvement and proficiency for students in kindergarten through third grade.



Exceeds state standards in early literacy (K-3)

[View More Data](#)

College, Career, Workforce and Military Readiness

This component looks at how well-prepared Ohio's students are for future opportunities, whether training in a technical field or preparing for work or college.

[View More Data](#)

- **1 of only 68 Five-Star districts in Ohio**
- **Five Star Schools--Troy and Erievew**
- **Increased MAP scores, 4 years in a row**
- **1,027 AP tests, with 81.88% scoring 3 or higher**
- **5-Star Pre-school Step up to Quality Award**



Avon Lake City Schools

Academic Plans for 24-25

- District Wide Team working with Northern Ohio Research and Training Technology Hub on developing AI Toolkit for teachers and students
- Social Studies Curriculum Review and Adoption for 25-26 SY
- ELA Intervention Programs--Adoption of mClass Intervention and Sonday Systems 1 & 2 for struggling readers
- Science of Reading PD--All district certified and administrative staff completing Ohio DEW training.
- CC+ Training to add additional College Credit Plus courses through LCCC 25-26 SY



Strategic Visioning Process Update

VISION STATEMENT:

Vision Definition: Where are we going? What is our future?

- Inspiring resilient students to achieve meaningful, successful, and fulfilling lives contributing to the success of our Avon Lake community.

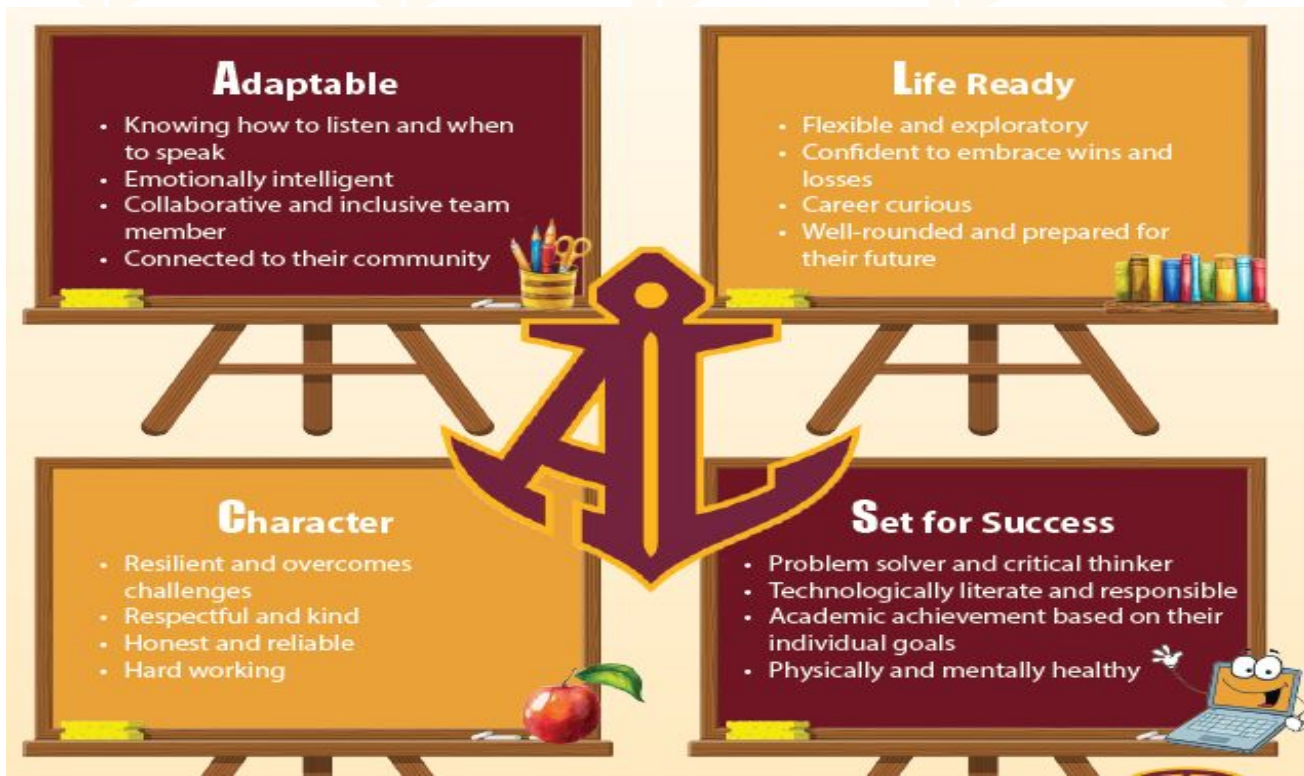
MISSION STATEMENT:

Mission Definition: Why do we exist? What are we here to do?

- Our mission is to prepare students for an evolving world. We deliver student-centered learning, celebrate personalized goals, and encourage diverse career paths through collaborative partnerships with our staff, families, and community.

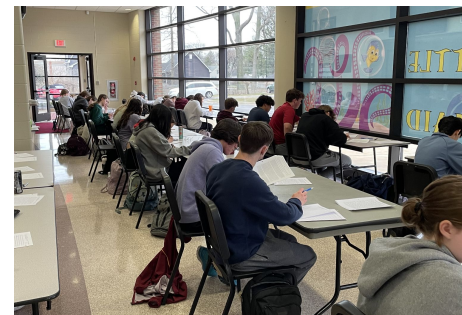


Portrait of an AL Student



ALHS New Schedule Implemented

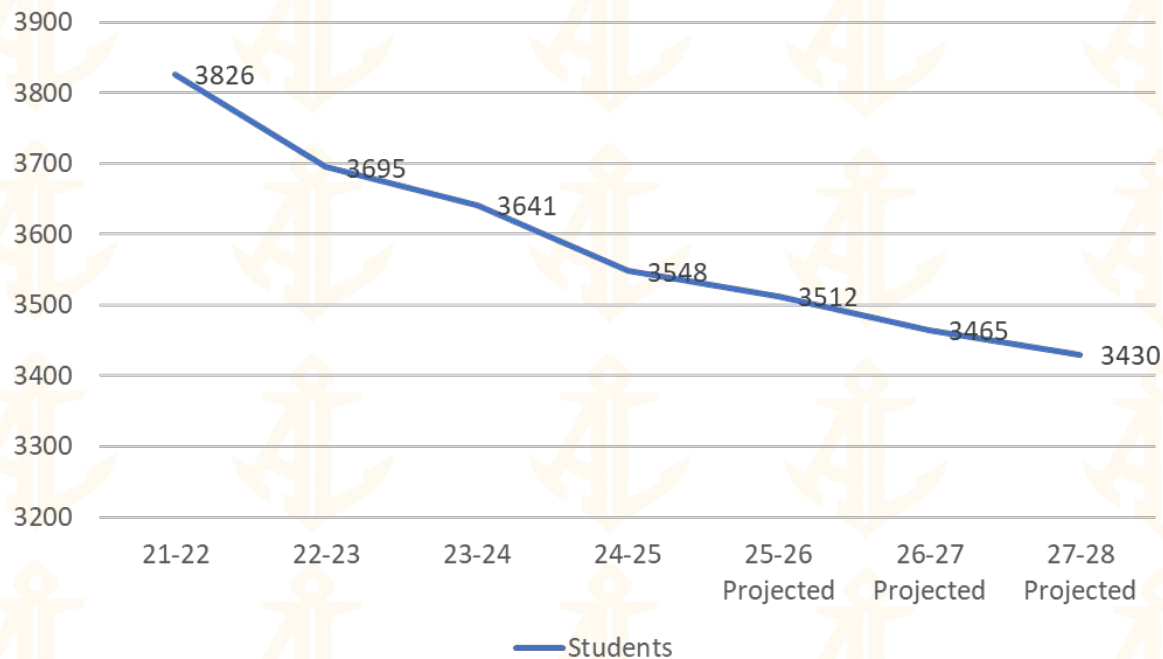
- New schedule featuring 8 period day, same start and end times
- 50 minute periods
- Increases instructional time in most core classes
- Teachers teach 5 periods per day, instead of 6, allowing for more planning time and
- Science classes still maintain many lab activities without the extra period
- AP/CC+ Science classes with multiple AP/CC+ tests are still extended periods.
- All current electives still offered and scheduled
- **Student course requests were met with over 97% fulfillment, the highest rate ever!**



Avon Lake City Schools

Enrollment Trends

ALCS Student Enrollment Trends



Factors That Influence Enrollment Trends

- Birth Rates
- Housing Starts
- Housing Costs
- Economy
- EdChoice Vouchers
- Private/Charter School Enrollment
- Home School

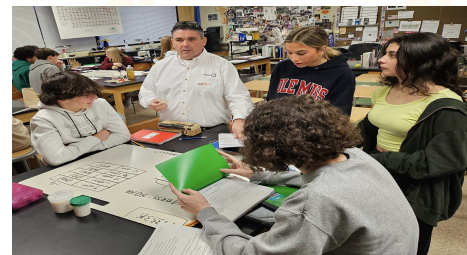


Class Size Information 24-25

Source: Ohio Department of Education and Workforce (DEW)		2023-2024 School Year
	General Education Teachers	Students per Educator
Amherst	155.0	23
Avon	178.5	25
Avon Lake	171.2	20
Berea	217.0	24
North Olmsted	139.9	25
North Ridgeville	186.9	24
Olmsted Falls	150.5	22
Rocky River	125.4	21
Westlake	157.6	21
ALCS 2024-2025	164	20.8



Grade 24-25	Class Size Range as of 9/23/24
K	16-22
1	19-24
2	18-24
3	19-22
4	19-27



Expenditure Per Pupil Comparisons of NE Ohio 5-Star Districts

District	Expenditure per Pupil
Orange	\$27,201
Beachwood	\$26,070
Cuyahoga Heights	\$23,281
Chagrin Falls	\$20,684
Mayfield	\$19,898
Solon	\$19,144
Rocky River	\$18,193
Fairview Park	\$17,080
Bay Village	\$16,596
Strongsville	\$16,130
Brecksville-Broadview Heights	\$15,711
Avon Lake	\$15,140
Avon	\$12,007

The District Profile Report (CUPP Report) is released by the Ohio Department of Education & Workforce. FY 2023 data is the most recent data available.



Avon Lake City Schools

Salary Comparisons of Northeast Ohio 5-Star Districts

District	Average Salary	Average Years of Experience	Salary/YOE
Orange	\$102,446	19	\$5,392
Beachwood	\$100,601	19	\$5,295
Brecksville-Broadview Heights	\$94,771	19	\$4,988
Solon	\$93,630	18	\$5,202
Rocky River	\$92,414	19	\$4,864
Mayfield	\$91,824	17	\$5,401
Bay Village	\$89,660	18	\$4,981
Chagrin Falls	\$85,816	16	\$5,364
Cuyahoga Heights	\$83,657	15	\$5,577
Fairview Park	\$82,476	16	\$5,155
Strongsville	\$82,199	15	\$5,480
Avon Lake	\$79,811	20	\$3,991
Avon	\$66,738	14	\$4,767



Facilities Update

Securing Grants and Bending Cost Curves

- Over \$575,000.00 in grant/rebate money secured over the last three years.
- Cost avoidance through cooperative purchasing, renegotiation, shared savings, etc.:
 - Electricity/Natural Gas/Waste and Recycling/HVAC
 - High School LED lighting project - projected annual savings of over \$100k

Recent Major Projects

- Tennis courts, incl. pickleball partnership with City of Avon Lake
- Roof sections being replaced at Learwood and Troy
- HVAC unit replacement - Eastview gym
- Fire panel repairs and communications upgrades



Avon Lake City Schools

Facilities Update

The Need Remains...



Critical Infrastructure



Student Services and
Academic Needs



Athletic Performance
and Safety



Safety and Security



Avon Lake City Schools

Financial Update

	2024	2025	2026	2027	2028
Beginning Cash Balance	\$12,984,594	\$11,113,596	\$8,685,928	\$8,728,832	\$6,786,827
Revenue	\$48,113,007	\$51,005,617	\$54,019,065	\$54,653,578	\$56,261,961
Expenditures	\$49,984,005	\$53,433,285	\$53,976,161	\$56,595,583	\$59,628,645
Revenue Deficit without Levy	-\$1,870,998	-\$2,427,668	\$42,904	-\$1,942,005	-\$3,366,684
Ending Cash Balance without Levy	\$11,113,596	\$8,685,928	\$8,728,832	\$6,786,827	\$3,420,143
Proposed New Levy	\$0	\$2,499,701	\$4,999,402	\$4,999,403	\$4,999,402
Ending Cash Balance with Proposed New Levy	\$11,113,596	\$11,185,629	\$16,227,935	\$19,285,333	\$20,918,051

Monthly expenses are approximately \$4,400,000
Unless a levy is passed, the District will have less than 2 months of cash on hand by the end of FY 2025



Avon Lake City Schools

Bond/PI Issue 15 & Operative Levy Issue 16

ISSUE 15: Shall the Avon Lake City School District be authorized to do the following:

(1) Issue bonds for the purpose of constructing, furnishing, and equipping one new PK-5 elementary school, one new K-5 elementary school, and one new 6-8 middle school, with related site improvements and appurtenances thereto; renovating, repairing, furnishing, equipping, and constructing improvements to Avon Lake High School, with related site improvements and appurtenances thereto; improving, renovating, furnishing, and equipping existing facilities and constructing, furnishing, and equipping new facilities for school district purposes; and replacing existing equipment and constructing various permanent improvements school district-wide in the principal amount of \$155,750,951, to be repaid annually over a maximum period of 37 years, and levy a property tax outside the ten-mill limitation, estimated by the county auditor to average over the bond repayment period 6.59 mills for each \$1 of taxable value, which amounts to \$231 for each \$100,000 of the county auditor's appraised value, to pay the annual debt charges on the bonds, and to pay debt charges on any notes issued in anticipation of those bonds?

(2) Levy an additional property tax to provide funds for the acquisition, construction, enlargement, renovation, and financing of permanent improvements, that the county auditor estimates will collect \$1,184,000 annually, at a rate not exceeding 1.00 mills for each \$1 of taxable value, which amounts to \$35 for each \$100,000 of the county auditor's appraised value, for a continuing period of time?

ISSUES 15 & 16

BOND ISSUE OPERATING LEVY

AVON LAKE CITY SCHOOLS

ISSUE 16: Shall a levy be imposed by the Avon Lake City School District for the purpose of providing for the emergency requirements of the school district in the sum of \$5,000,000 and a levy of taxes to be made outside of the ten-mill limitation estimated by the county auditor to average 4.22 mills for each \$1 of taxable value, which amounts to \$148 for each \$100,000 of the county auditor's appraised value, for a period of 10 years, commencing in 2024, first due in calendar year 2025?



Avon Lake City Schools

Reductions

AVON LAKE CITY SCHOOLS

REDUCTION OPTIONS

If Issue 15 Bond **PASSES** ✓
& Issue 16 Operating Levy **FAILS** ✗

- Reduce staffing across all categories (administrative, exempt, certified, classified)
- Elimination of non-emergency overtime
- Increase pay to participate fees for athletics
- Increase building rental fees
- Implement fees for field rentals
- Eliminate Full-Day Kindergarten (tuition only covers approximately 40%)
- Reduce elective course offerings
- Reduce offered building supplementals and extracurricular activities
- Eliminate middle school teaming
- Eliminate SOAR program
- Additional Operating Levy on the ballot
- Close copy center
- Eliminate non-walking field trips
- Increase fees to cover 100% of cost of Summer School & Jump Start

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- Close copy center
- Eliminate non-walking field trips
- Eliminate Summer School & Jump Start
- Reduce busing to state minimums (2 mile radius)
- Close Erieview Elementary School and redistrict remaining elementary schools
- Increased PI Levy on the ballot
- Elimination of athletic programs that require facility rentals

If Issue 15 Bond **FAILS** ✗
& Issue 16 Operating Levy **PASSES** ✓

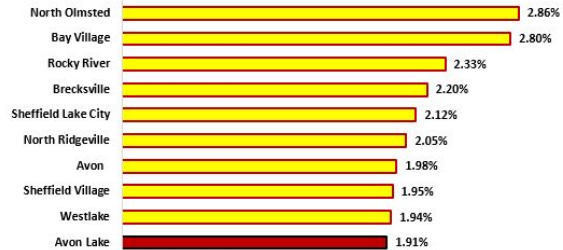
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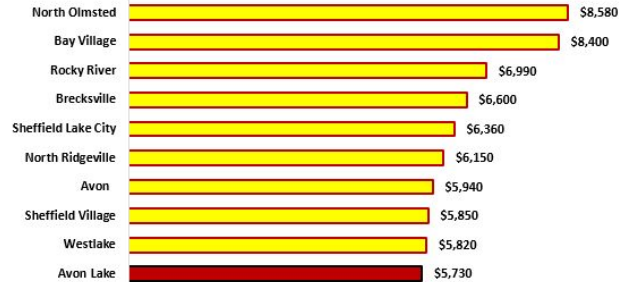
District Comparisons

Residential Tax Rates by City for Tax Year 2023
Home Market Value x Tax Rate = Taxes Due



Source: Lorain County Auditor's Website & Cuyahoga County Fiscal Officer's Website

Residential Taxes for Home with \$300,000 Market Value



District	K-12 Enrollment	K-12 School Buildings	Avg. Students per Building
Brecksville-Broadview Heights City Schools	3264	3	1088.00
North Ridgeville City Schools	4443	5	888.60
Avon Local Schools	4385	5	877.00
Westlake City Schools	3264	4	816.00
Rocky River City Schools	2590	4	647.50
Bay Village City Schools	2364	4	591.00
North Olmsted City Schools	3450	6	575.00
Sheffield-Sheffield Lake City Schools	1526	3	508.67
Avon Lake City Schools	3489	7	498.43



Avon Lake City Schools

Where to Find Information

NEWS [View all](#)

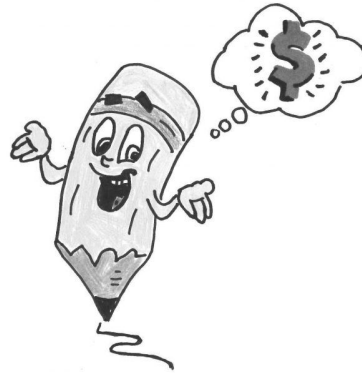


Bond Issue and Levy
Information for November

2024

A summary of information
from the Avon Lake City
Schools regarding Issue 15, the
district's bond issue, and Issue
16, the operating levy.

[Learn More here](#)



Lucy

Learn More About Issues 15 & 16: Click [HERE](#) for current information.



Avon Lake City Schools

LEARN MORE ABOUT

ISSUES 15 & 16

BY SCANNING THE QR CODE BELOW



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Avon Lake City Schools

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