



Avon Lake City Schools

Director of Operations - Dr. Ned W. Lauver

Facilities Update - December, 2024

2024 Cost Set Adjustments to 2020 Report



2020 OFCC Assessment: Recap

- **Key Components:**

- Enrollment projections and trends
- Square footage breakdowns
- Renovation/replacement ratios
- Full building assessment summaries for each building in the district housing students (excluded transportation center, maintenance, Memorial Stadium, etc.)

- **Assessment Categories:**

- The School Site
- Structural and Mechanical Features
- Plant Maintainability
- Building Safety and Security
- Educational Adequacy
- Environment for Education



**Facilities
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Avon Lake City Schools

2020 Estimated Repair/Renovation Costs (2019 Cost Set)

Avon Lake High School: \$25.26 M

Learwood Middle School: \$18.72 M

Troy Intermediate School: \$15.61 M

Elementary Schools (4): \$34.08 M

Total: \$93.68 M



Avon Lake City Schools

Updating the Estimated Costs: Methodology

- Applied 2024 cost set to each item
- Applied updated cost factors
- Removed items/percentages of items that have been completed at each building
- Categorized repair and renovation items based on estimated need:
 - High
 - Elevated
 - Moderate



2024 Estimated Repair/Renovation Costs (2024 Cost Set)

	<u>2020</u>	<u>2024</u>	<u>% Change</u>
Avon Lake High School:	\$25.26 M	\$33.92 M	+34.28%
Learwood Middle School:	\$18.72 M	\$29.92 M	+59.83%
Troy Intermediate School:	\$15.61 M	\$26.95 M	+72.65%
Elementary Schools (3):	\$34.08 M	\$42.60 M	+25.00%
Total:	\$93.68 M	\$133.39 M	+42.39%

